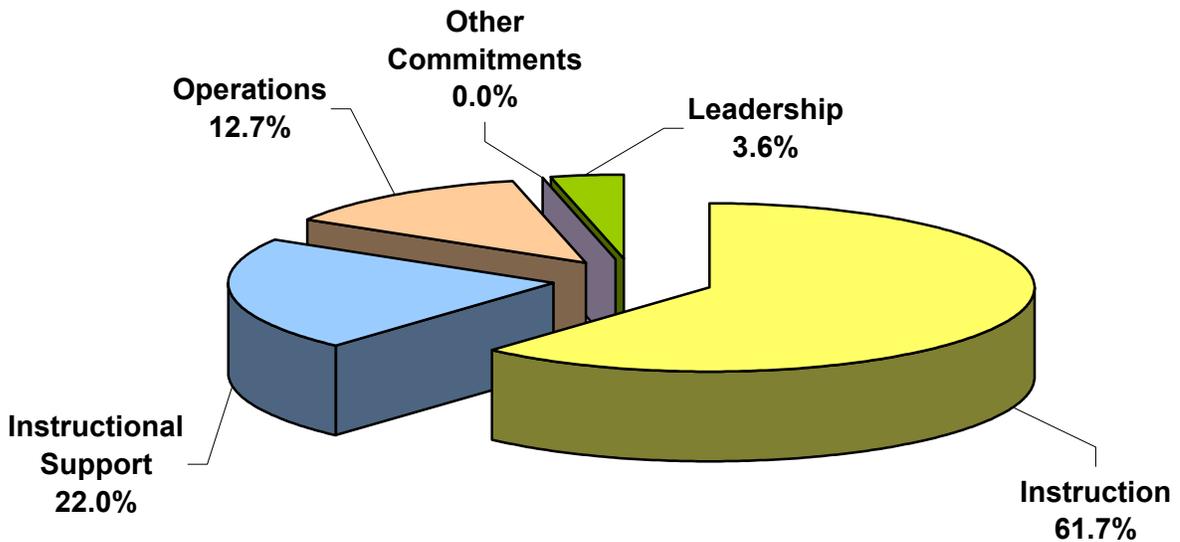
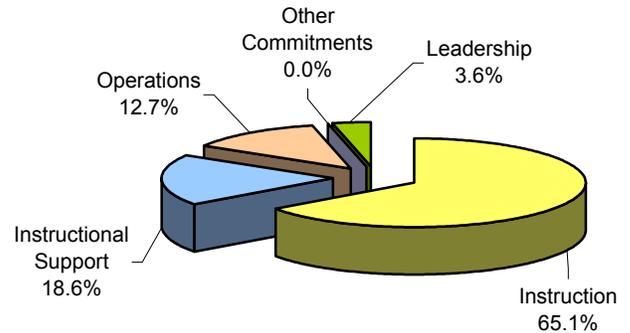


# Pawtucket School Department

July 2003 - June 2004  
(Previous Year)

**#9 Elementary Schools  
Expenditures by Five Functions  
%-To-Total Elementary  
July 2004 - June 2005**



Elementary School Enrollment (ADM): 4,975	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,202,424	\$6,071	61.7%
Instructional Support	\$10,770,300	\$2,165	22.0%
Operations	\$6,196,755	\$1,246	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,778,051	\$357	3.6%
<b>Total Elementary School Expenditures</b>	<b>\$48,947,530</b>	<b>\$9,839</b>	<b>100.0%</b>
<b>Total District &amp; %-Elementary-To-District</b>	<b>\$103,940,743</b>	<b>\$10,899</b>	<b>47.1%</b>